



Louisiana Senate Finance Committee



FY23 Executive Budget

08 – Public Safety and Corrections

08C – Youth Services (Office of Juvenile Justice)

20-452 — Local Housing of State Juvenile Offenders

March 2022

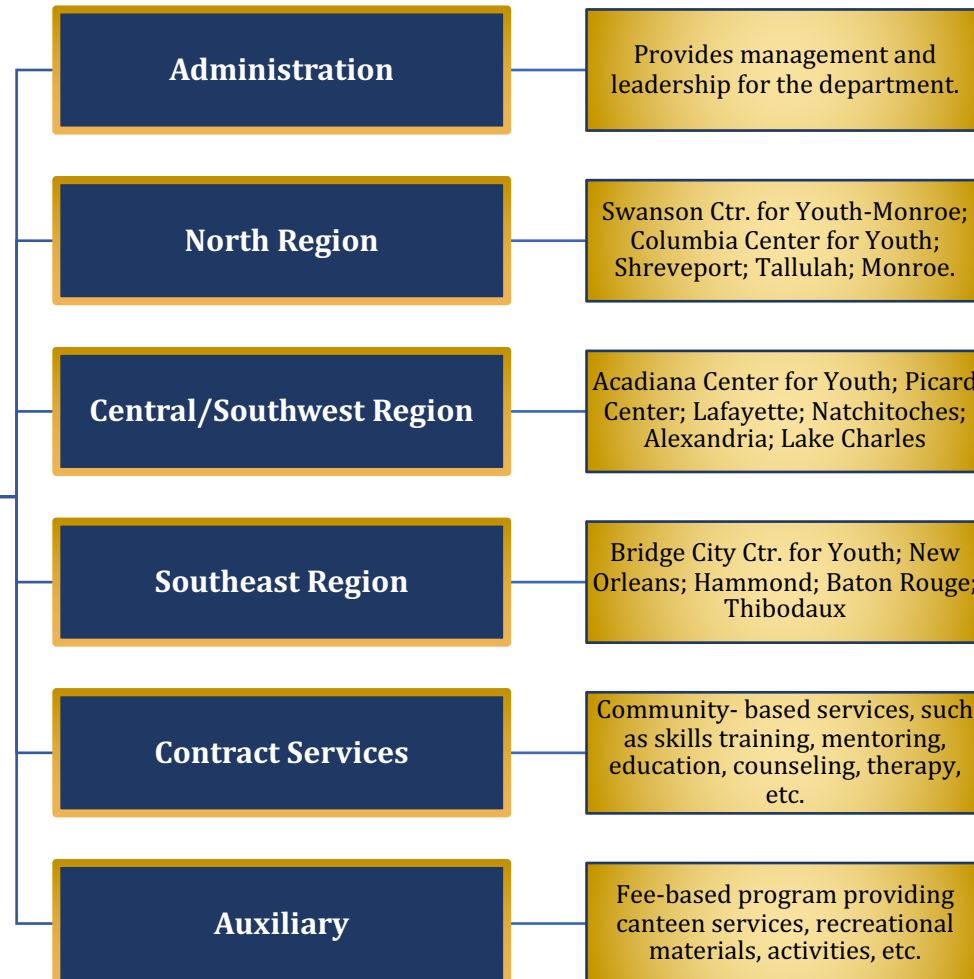
*Senator Patrick Page Cortez, President
Senator Bodi White, Chairman*



FY23 Recommended Budget

Schedule 08C — Youth Services Agencies

Departmental mission — “To provide at-risk and delinquent youth the opportunity to become responsible and productive citizens using partnerships with families, communities, and other entities with emphasis on the safety of youth and the public.”



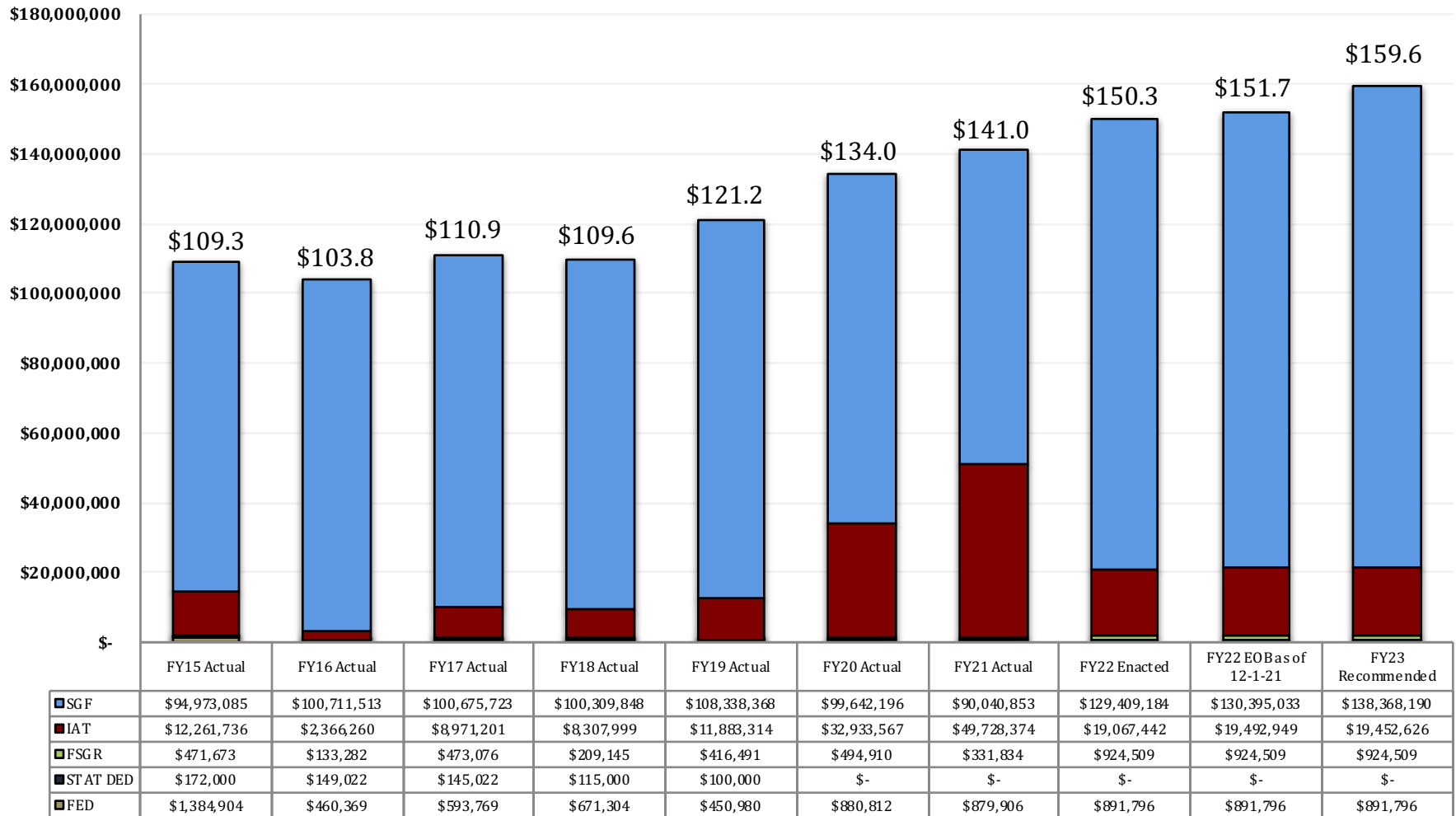


Youth Services

Changes in Funding since FY15

Total Budget by Fiscal Year and Means of Finance
(in \$ millions)

Change from FY15 to FY23 is 46%
Change from FY15 to FY21 is 29%





Youth Services

Statewide & Agency-Specific Adjustments for FY23

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$130,395,033	\$19,492,949	\$924,509	\$0	\$891,796	\$151,704,287	934	FY22 Existing Operating Budget as of 12-1-21
\$1,217,575	\$0	\$0	\$0	\$0	\$1,217,575	0	Market Rate Salary Adjustment – Classified
\$21,205	\$0	\$0	\$0	\$0	\$21,205	0	Unclassified Pay Increase
\$385,281	\$0	\$0	\$0	\$0	\$385,281	0	Civil Service Training Series Adjustment
\$2,464,465	(\$40,323)	\$0	\$0	\$0	\$2,424,142	0	Related Benefits Base Adjustment
\$312,025	\$0	\$0	\$0	\$0	\$312,025	0	Retirement Rate Adjustment
\$161,647	\$0	\$0	\$0	\$0	\$161,647	0	Group Insurance Rate Adjustment for Active Employees
\$82,485	\$0	\$0	\$0	\$0	\$82,485	0	Group Insurance Rate Adjustment for Retirees
\$2,725,218	\$0	\$0	\$0	\$0	\$2,725,218	0	Salary Base Adjustment
(\$3,695,885)	\$0	\$0	\$0	\$0	(\$3,695,885)	0	Attrition Adjustment
(\$1,890,000)	\$0	\$0	\$0	\$0	(\$1,890,000)	(27)	Personnel Reductions
(\$985,849)	\$0	\$0	\$0	\$0	(\$985,849)	0	Non-recurring Carryforwards
\$2,752,726	\$0	\$0	\$0	\$0	\$2,752,726	0	Risk Management
\$1,476	\$0	\$0	\$0	\$0	\$1,476	0	Legislative Auditor Fees
\$7,230	\$0	\$0	\$0	\$0	\$7,230	0	Rent in State-owned Buildings
\$10,283	\$0	\$0	\$0	\$0	\$10,283	0	Maintenance in State-owned Buildings
\$3,349	\$0	\$0	\$0	\$0	\$3,349	0	Capitol Police
(\$4,010)	\$0	\$0	\$0	\$0	(\$4,010)	0	UPS Fees
(\$7,567)	\$0	\$0	\$0	\$0	(\$7,567)	0	Civil Service Fees
\$710,618	\$0	\$0	\$0	\$0	\$710,618	0	Office of Technology Services (OTS)
\$2,688,541	\$0	\$0	\$0	\$0	\$2,688,541	0	27th Pay Period
\$12,344	\$0	\$0	\$0	\$0	\$12,344	0	Office of State Procurement
\$6,973,157	(\$40,323)	\$0	\$0	\$0	\$6,932,834	(27)	Total Statewide Adjustments
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Total Other Adjustments
\$138,368,190	\$19,452,626	\$924,509	\$0	\$891,796	\$159,637,121	907	Total FY23 Recommended Budget
\$7,973,157	(\$40,323)	\$0	\$0	\$0	\$7,932,834	(27)	Total Adjustments (Statewide and Agency-Specific)

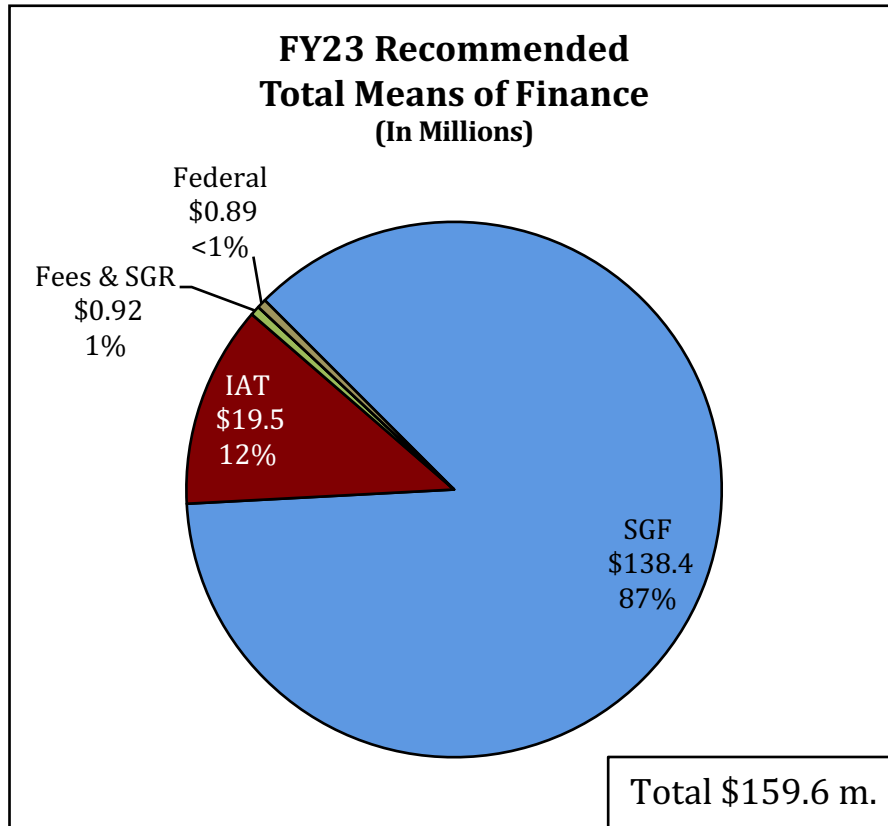
Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$330,271	\$0	\$0	\$0	\$0	\$330,271	3	ADMINISTRATIVE -Transfers (3) Authorized T.O. positions and the associated funding from the North Program to the Administrative Program.
(\$330,271)	\$0	\$0	\$0	\$0	(\$330,271)	(3)	NORTH REGION -Transfers (3) Authorized T.O. positions and the associated funding from the North Program to the Administrative Program.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	CONTRACT SERVICES -Increases the funding to address the additional need for Community-Based Residential Placements to account for the increased number of youth being adjudicated to Non-Secure Care.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Total Other Adjustments



Youth Services

FY23 Recommended Means of Finance



Non-SGF Sources of Funding:

Interagency Transfers are the largest source of funding outside of State General Fund, making up 12 percent of the overall Means of Finance. Interagency Transfers come from the state Department of Education for Titles I and II funding and MFP dollars to school districts for youth offender education; juvenile justice grants from LCLE; and cost reimbursement for youth eligible under Title IV-E and TANF from DCFS.

Fees and Self-generated Revenues are derived from the Youthful Offender Management Fund account; partial reimbursement of probation and parole fees from parents; restitution and contraband seized from youth offenders; employee meal purchases and other vending; use of the Cecil J. Picard Educational and Recreational Center; and canteen sales and telephone commissions at juvenile centers.

Federal Funds are derived from U.S. Department of Justice grant programs, and the Social Security Administration for disability and survivor benefits for eligible youth as cost reimbursement for their care.



Youth Services

FY22 Enacted vs. FY23 Recommended Comparison by Agency

FY22 Enacted Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Administration	\$14,899,376	\$1,837,359	\$35,886	\$0	\$84,016	\$16,856,637	45
North Region	\$34,997,512	\$3,048,848	\$98,694	\$0	\$51,402	\$38,196,456	361
Central/Southwest Region	\$23,759,584	\$1,392,576	\$254,474	\$0	\$10,900	\$25,417,534	242
Southeast Region	\$30,038,987	\$1,405,799	\$58,147	\$0	\$32,927	\$31,535,860	286
Contract Services	\$25,713,725	\$11,382,860	\$241,626	\$0	\$712,551	\$38,050,762	-
Auxiliary	\$0	\$0	\$235,682	\$0	\$0	\$235,682	-
TOTALS	\$129,409,184	\$19,067,442	\$924,509	\$0	\$891,796	\$150,292,931	934

FY23 Recommended Total MOF by Agency	SGF	IAT	FSGR	Stat Deds	Federal	Total	T.O.
Administration	\$16,419,458	\$1,797,036	\$35,886	\$0	\$84,016	\$18,336,396	48
North Region	\$37,534,876	\$3,048,848	\$98,694	\$0	\$51,402	\$40,733,820	345
Central/Southwest Region	\$25,108,895	\$1,392,576	\$254,474	\$0	\$10,900	\$26,766,845	233
Southeast Region	\$32,591,236	\$1,405,799	\$58,147	\$0	\$32,927	\$34,088,109	281
Contract Services	\$26,713,725	\$11,808,367	\$241,626	\$0	\$712,551	\$39,476,269	-
Auxiliary	\$0	\$0	\$235,682	\$0	\$0	\$235,682	-
TOTALS	\$138,368,190	\$19,452,626	\$924,509	\$0	\$891,796	\$159,637,121	907
<i>Difference FY22 Enacted to FY23 Recommended</i>	<i>\$8,959,006</i>	<i>\$385,184</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,344,190</i>	<i>(27)</i>

The FY23 Recommended Budget for Youth Services is an increase of \$9.3 million over FY22 Enacted. This equates to a percentage increase of 6.

The FY23 Recommended Budgets for each Region increased by an average of roughly \$2.1 million, while Contract Services also increased by about \$1.4 million. The Administration program grew by \$1.5 million, while the Auxiliary program is unchanged.

State General Fund increased by nearly \$9 million for FY23 Recommended and Interagency Transfers increased by \$385,184.

Total T.O. positions are reduced by twenty-seven (27) from FY22 Enacted to FY23 Recommended due to Personnel Reductions in each Region.



Categorical Expenditures

Examples of Categories

Departments expend funding in the five major categories listed below.

Personal Services

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

Total Operating Expenses

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

Professional Services – Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

Total Other Charges

- Other Charges – Aid to school boards, local government, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

Acquisitions and Major Repairs

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.



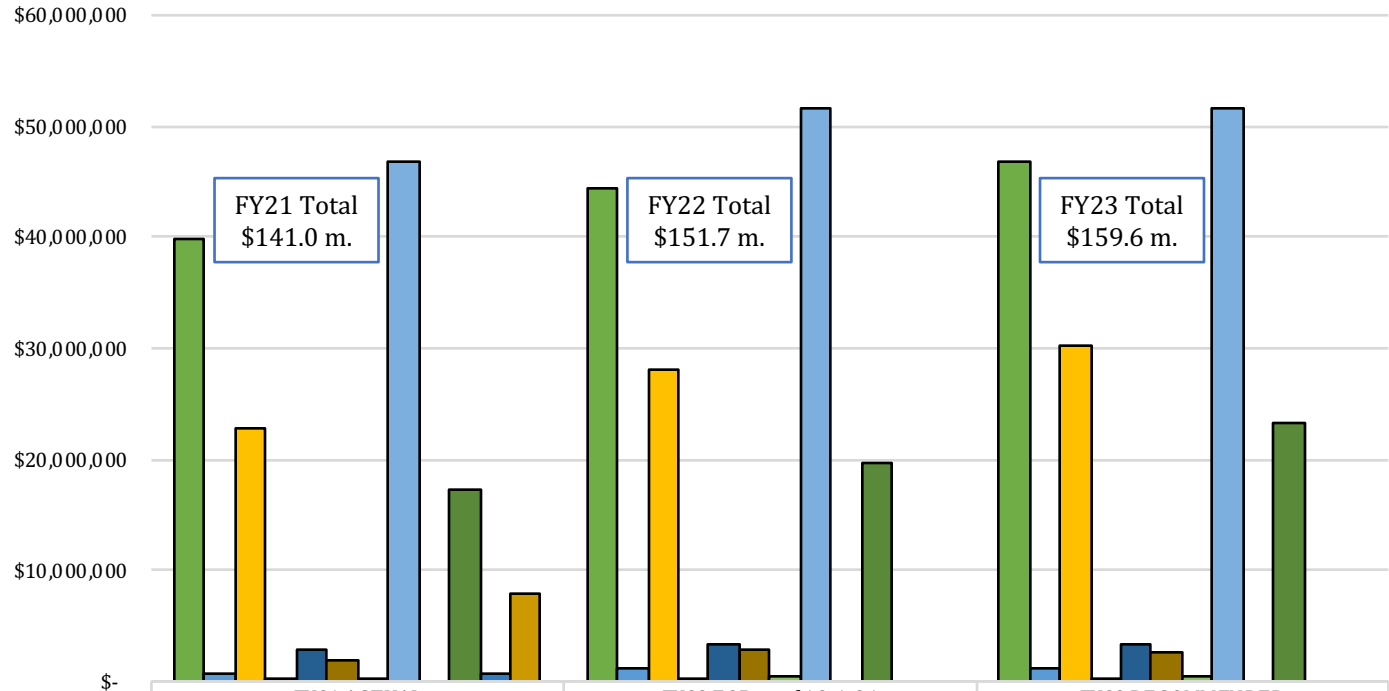
Youth Services Categorical Expenditures

FY21, FY22, and FY23

The largest macro expenditure category in Youth Services is Personal Services with 49 percent of total expenditures. Within this category, Salaries make up 29 percent and Related Benefits come in at 19 percent.

Other Charges is the next largest macro category at 47 percent. Operating Expenses contribute 4 percent.

There is no anticipated funding for Acquisitions and Major Repairs.



	FY21 ACTUAL	FY22 EOB as of 12-1-21	FY23 RECOMMENDED
Personal Services			
Salaries	\$39,734,881	\$44,379,382	\$46,853,990
Other Compensation	\$668,764	\$1,067,518	\$1,067,518
Related Benefits	\$22,866,376	\$28,184,616	\$30,269,118
Operating Expenses			
Travel	\$56,446	\$154,823	\$154,823
Operating Services	\$2,913,302	\$3,361,503	\$3,358,378
Supplies	\$1,958,452	\$2,872,924	\$2,707,739
Professional Services			
Professional Services	\$185,114	\$398,142	\$384,262
Other Charges	\$46,706,039	\$51,551,610	\$51,621,075
Other Charges			
Debt Service	\$-	\$-	\$-
Interagency Transfers	\$17,196,347	\$19,733,769	\$23,220,218
Acquisitions and Major Repairs			
Acquisitions	\$695,246	\$-	\$-
Major Repairs	\$8,000,000	\$-	\$-

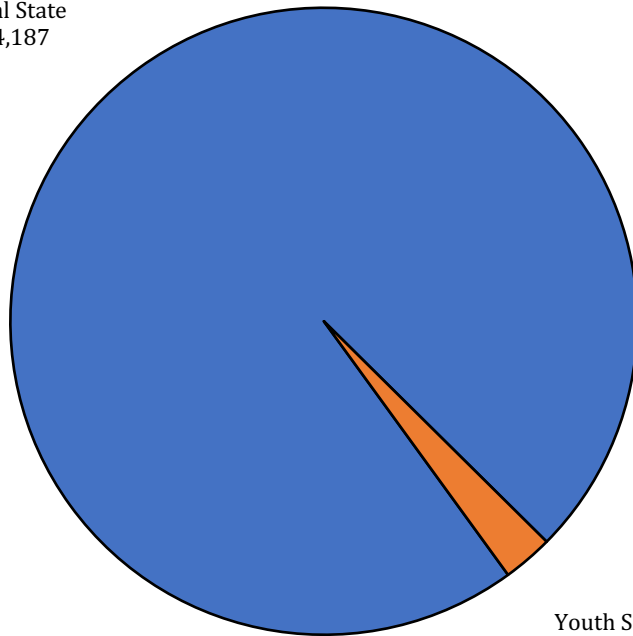


Youth Services

FTEs, Authorized T.O., and Other Charges Positions

**FY23 Recommended Department Employees
as a portion of
FY23 Recommended Total State Employees**

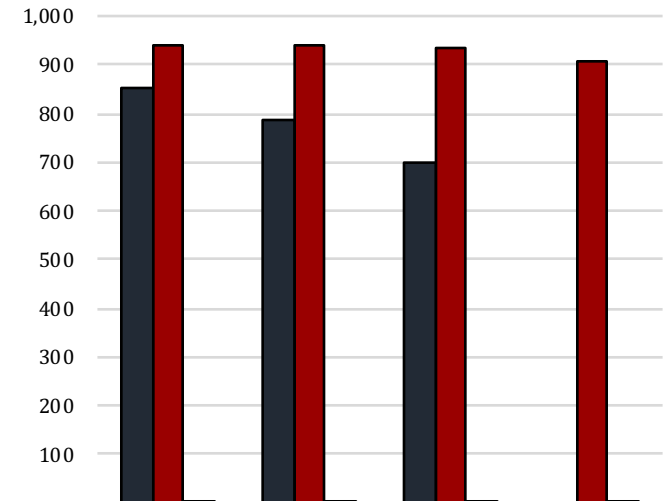
Total State
34,187



Youth Services
907
3%

FY22 number of funded, but not filled,
positions as of January 31 = 106

**Number
and
Types
of
Positions**



	2020	2021	2022	2023 REC
■ Total FTEs (1st July Report)	852	788	701	-
■ Authorized T.O. Positions	941	939	934	907
■ Other Charges Positions	6	6	6	6

The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized Positions are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



Youth Services

Related Employment Information

Salaries and Related Benefits for the 907 Authorized Positions are listed below in Chart 1.
In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.
This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2020 Actual	2021 Actual	2022 Enacted	2023 Recommended
Salaries	\$42,151,610	\$39,734,881	\$44,379,382	\$46,853,990
Other Compensation	\$500,870	\$668,764	\$1,067,518	\$1,067,518
Related Benefits	\$23,210,435	\$22,866,376	\$28,184,616	\$30,269,118
Total Personal Services	\$65,862,915	\$63,270,021	\$73,631,516	\$78,190,626

Average T.O. Salary = \$52,633

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY23 Recommended	Total Funding	%
Total Related Benefits	\$30,269,118	
UAL payments	\$17,806,458	59%
Retiree Health Benefits	\$3,858,550	
Remaining Benefits*	\$8,798,253	
Means of Finance	General Fund = 90%	Other = 10%

Department Demographics	Total	%
Gender		
Female	459	66
Male	236	34
Race/Ethnicity		
White	195	28
Black	487	70
Asian	2	<1
Indian	2	<1
Hawaiian/Pacific	--	--
Declined to State	10	<1
Currently in DROP or Eligible to Retire	53	7.6

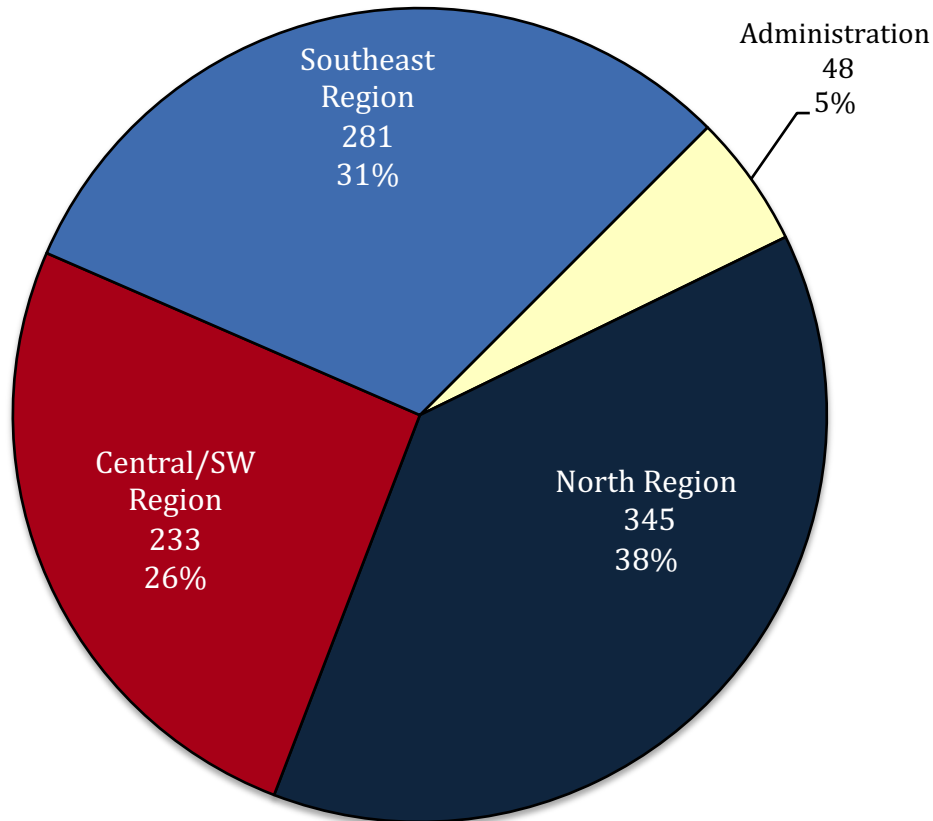
* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits
\$194,143



Youth Services

FY23 Recommended Total Authorized Positions by Agency



Youth Services has six (6) **Other Charges** positions at FY23 Recommended. These positions are in educational staff within secure care facilities, grants coordination, health care, and policy and audit.

Office of Juvenile Justice	
Administration	48
North Region	345
Central/Southwest Region	233
Southeast Region	281
Contract Services	-
Auxiliary	-

907

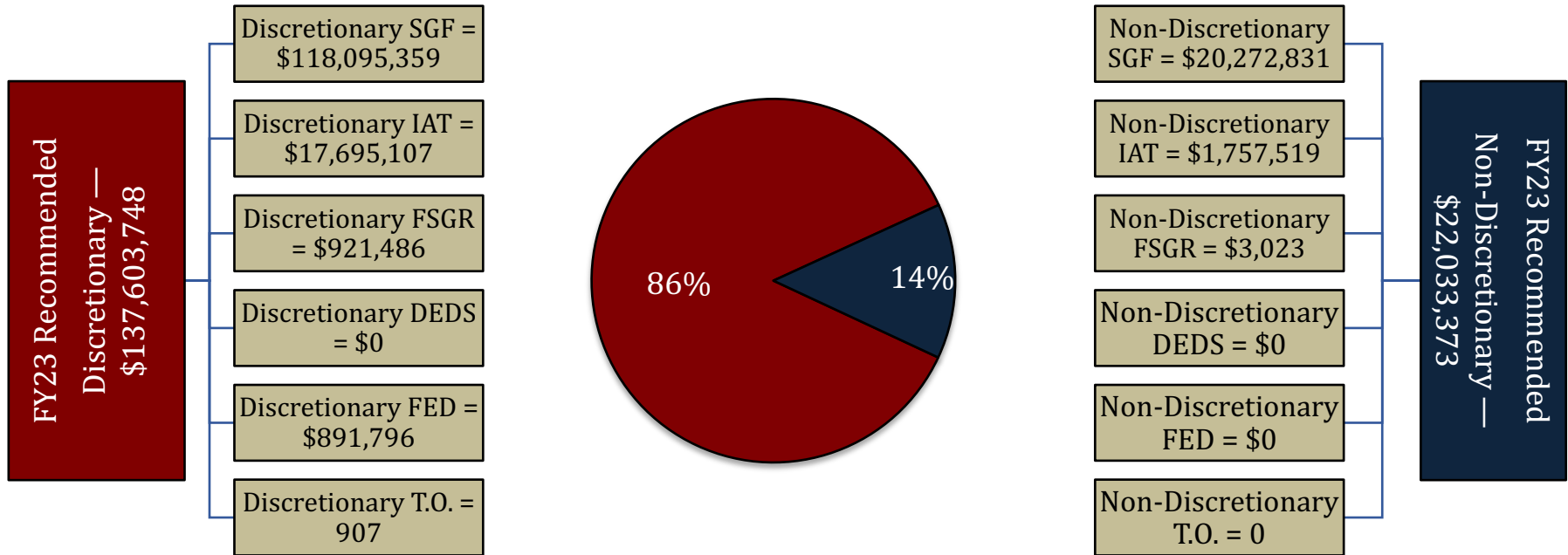
Administration positions include the deputy secretary, undersecretary, assistant secretary, other management, human resources, information technology, legal support, investigations, budget, fiscal and Continuous Quality Improvement staff.

Regional positions include the regional directors, managerial staff, correctional officers, probation and parole officers, educational and medical staff, and support staff, among others.



Youth Services

FY23 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Administration	\$12,125,529	8.8%
North Region	\$34,822,350	25.3%
Central Region	\$22,500,526	16.4%
Southeast Region	\$28,443,392	20.7%
Field Services	\$0	0.0%
Contract Services	\$39,476,269	28.7%
Auxiliary	\$235,682	0.2%
Total Discretionary	\$137,603,748	100.0%

Total Non-Discretionary Funding by Type		
Required by the Constitution -- UAL	\$ 17,806,458	80.8%
Debt Service -- Rent in State-owned Bldgs.	\$ 157,704	0.7%
Unavoidable Obligation -- Retirees' Group Insurance	\$ 3,858,550	17.5%
Unavoidable Obligation -- Legislative Auditor Fees	\$ 98,299	0.4%
Unavoidable Obligation -- Maintenance in State-owned Bldgs.	\$ 112,362	0.5%
Total Non-Discretionary	\$ 22,033,373	100.0%



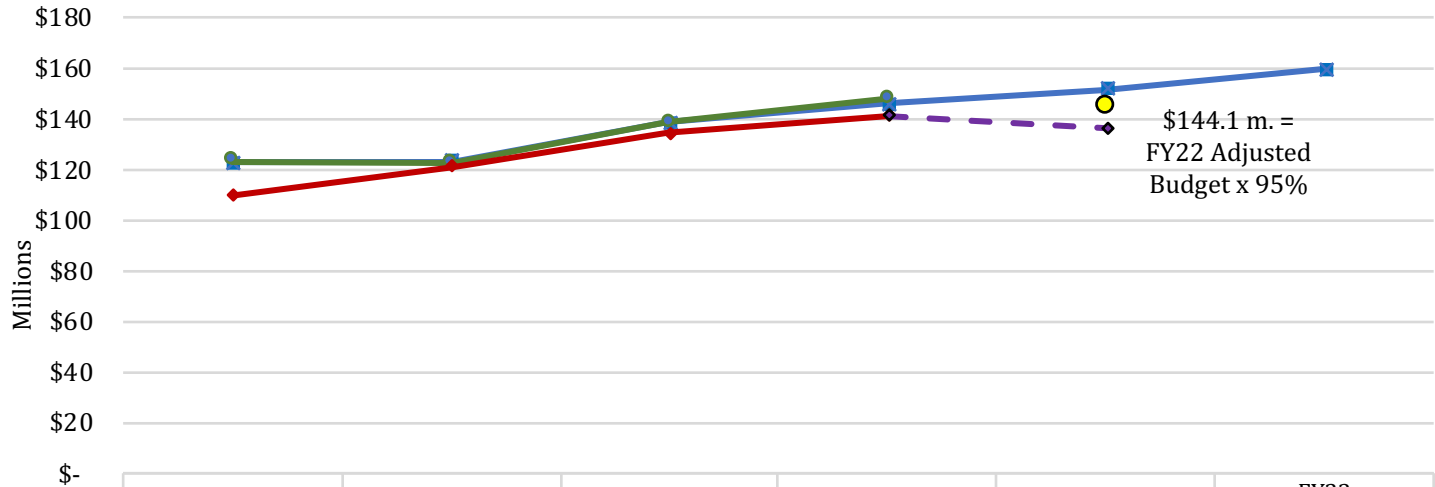
Youth Services

Enacted & FYE Budget vs. Actual Expenditures FY18 to FY21

FYE Budget = "Fiscal Year End" Budget includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY22, it is as of January.

**FY22 Known
Supplemental Needs:
\$385,000
in 20-452 LHJO**

**FY21 General Fund
Reversions:
\$101,700**



	FY18	FY19	FY20	FY21	FY22 EOB	FY23 Recommended
Enacted Budget	\$122,835,632	\$122,979,885	\$138,328,329	\$145,641,426	\$151,704,287	\$159,637,121
FYE Budget	\$123,380,326	\$122,462,265	\$138,207,610	\$147,895,861		
Actual Expenditures	\$109,613,296	\$121,189,153	\$133,951,485	\$140,980,967		
FY22 Expenditure Trend				\$140,980,967	\$136,221,377	

Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-21	\$ 150,292,931	\$ 8,592,051	\$ 141,700,880	5.7%
Aug-21	\$ 151,278,780	\$ 29,023,027	\$ 122,255,753	19.2%
Sep-21	\$ 151,704,287	\$ 39,503,856	\$ 112,200,431	26.0%
Oct-21	\$ 151,704,287	\$ 47,794,792	\$ 103,909,495	31.5%
Nov-21	\$ 151,704,287	\$ 59,815,727	\$ 91,888,560	39.4%
Dec-21	\$ 151,704,287	\$ 70,810,026	\$ 80,894,261	46.7%
Jan-22	\$ 151,704,287	\$ 79,462,470	\$ 72,241,817	52.4%

Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
<i>(Trend based on average monthly expenditures to date)</i>				
Feb-22	\$ 151,704,287	\$ 90,814,251	\$ 60,890,036	59.9%
Mar-22	\$ 151,704,287	\$ 102,166,033	\$ 49,538,254	67.3%
Apr-22	\$ 151,704,287	\$ 113,517,814	\$ 38,186,473	74.8%
May-22	\$ 151,704,287	\$ 124,869,596	\$ 26,834,691	82.3%
Jun-22	\$ 151,704,287	\$ 136,221,377	\$ 15,482,910	89.8%

Historical Year End Average

95.0%



Youth Services

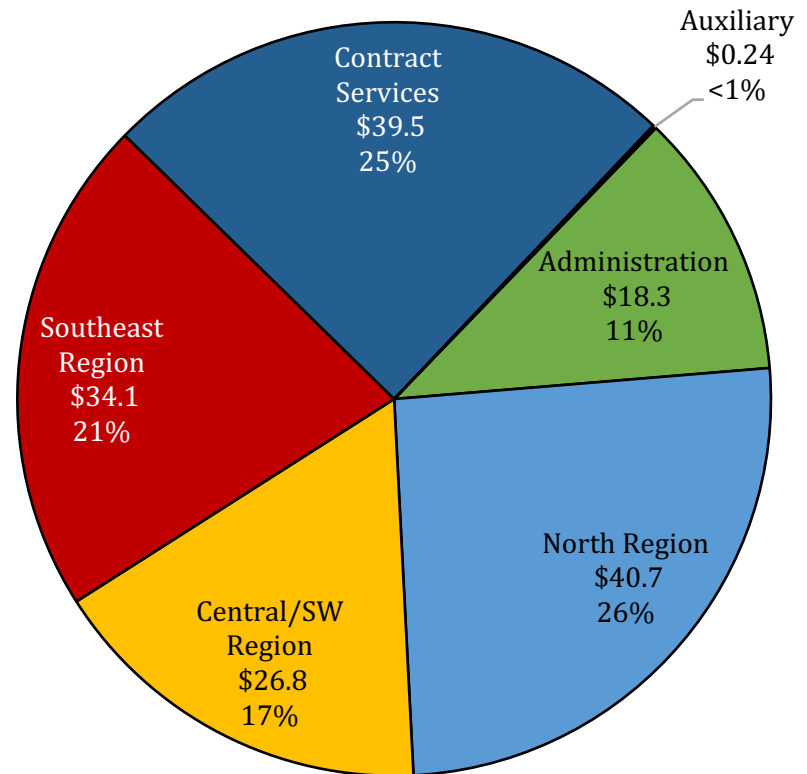
FY23 Recommended Total Funding by Program

This chart shows the portion that each program contributes to the Total FY23 Recommended Budget.

When compared to FY22 EOB, each program showed growth except for the Auxiliary (canteen), which was flat.

- Administration +\$1.5 m.
- North Region +\$2.1 m.
- Central/SW Region +1.1 m.
- Southeast Region +\$2.3 m.
- Contract Services +\$1 m.

**FY23 Recommended Total
\$159.6 million
907 T.O.**



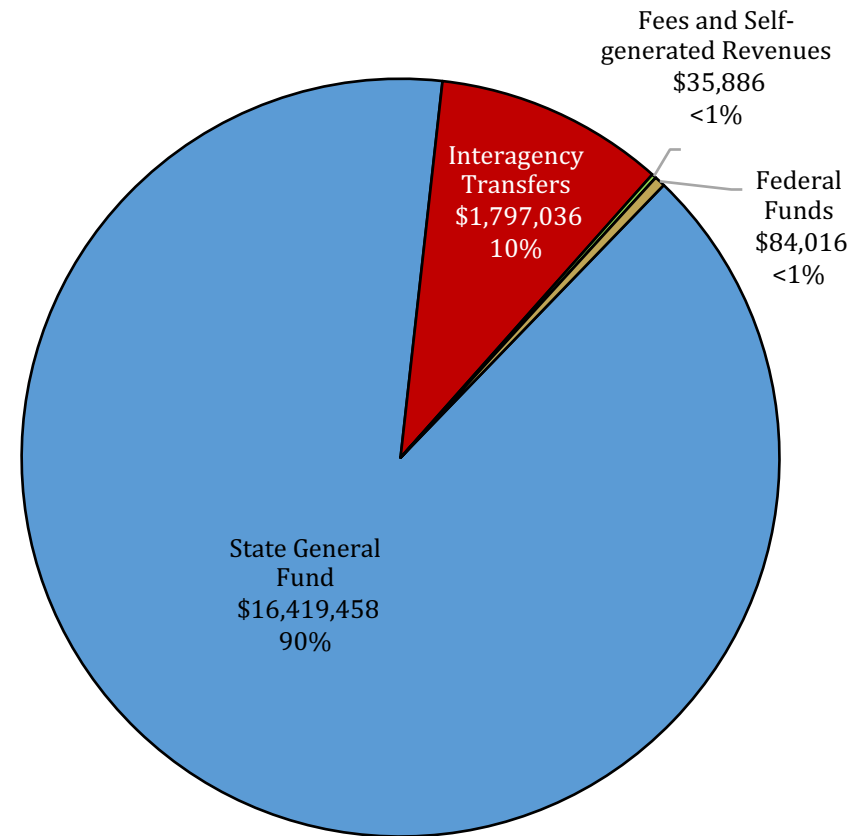


Youth Services Administration Program

Administration Program

- Provides leadership and management of the Office of Juvenile Justice by ...
 - Valuing safety first for youth and the public
 - Providing a quality seamless continuum of care
 - Partnering with families and communities
 - Reporting data-driven outcomes
- The Program Management Activity seeks ...
 - to design, implement, and administer a state-level system of care, custody, and supervision that serves the needs of youth and their families and assists courts of proper jurisdiction
 - to protect and act on behalf of public safety
 - to provide a diversified system of community services for youth and their families
 - to coordinate with local and regional governmental agencies and courts to develop intervention programs.

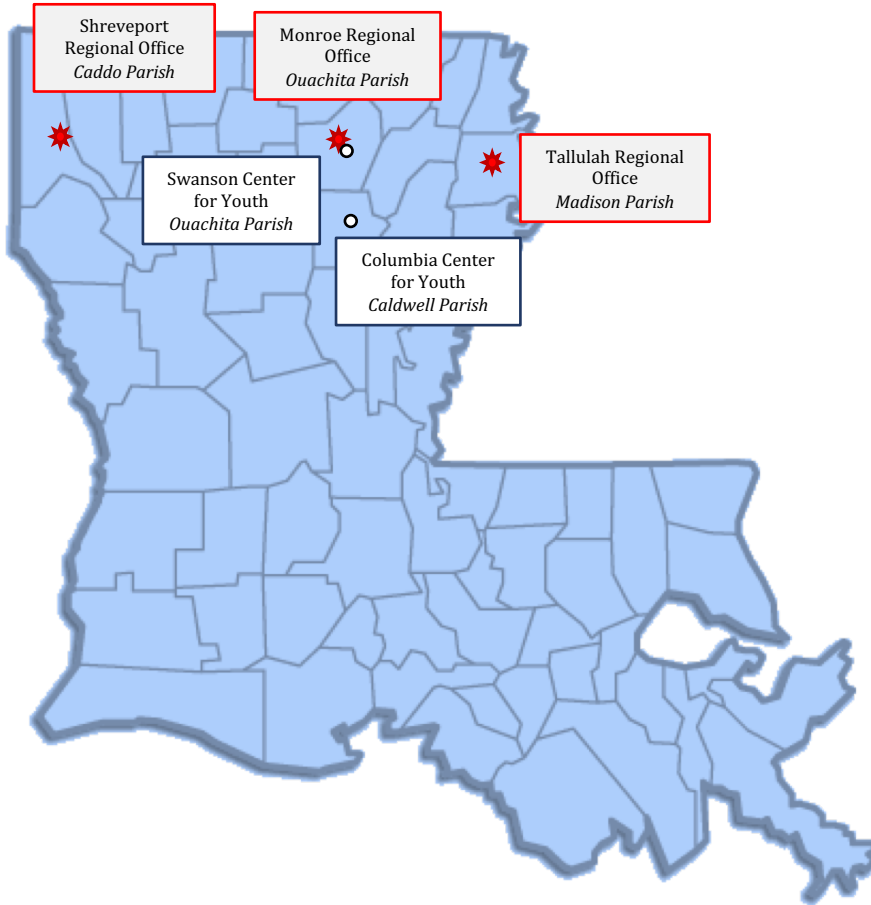
FY23 Recommended Total
\$18.3 million
48 T.O.



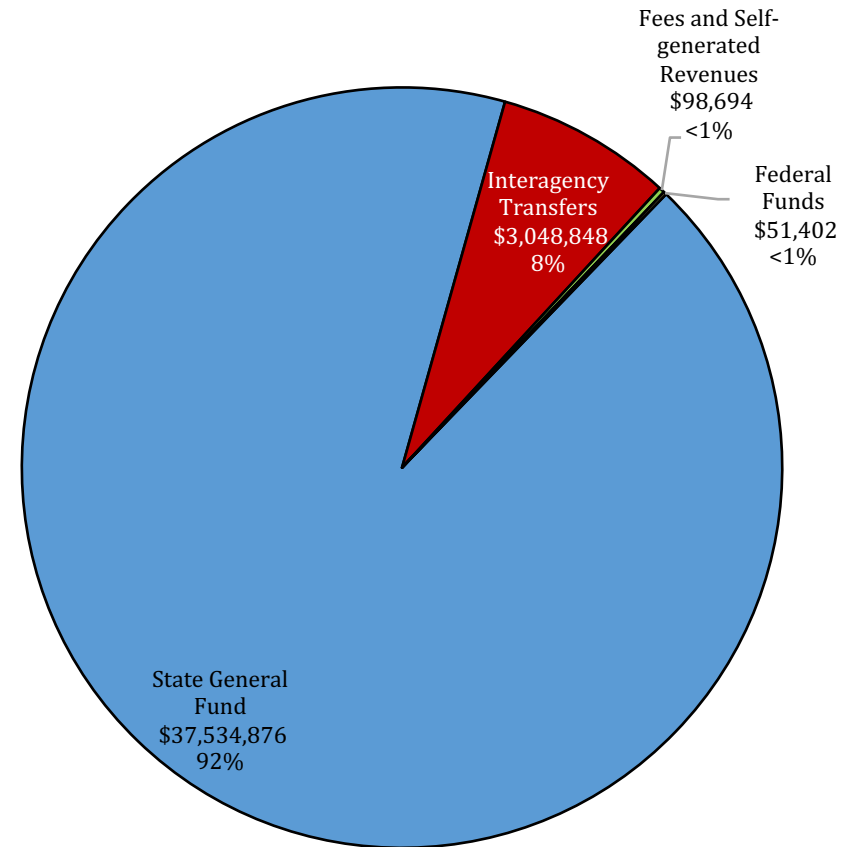


Youth Services North Region Program

North Region



FY23 Recommended Total
\$40.7 million
345 T.O.

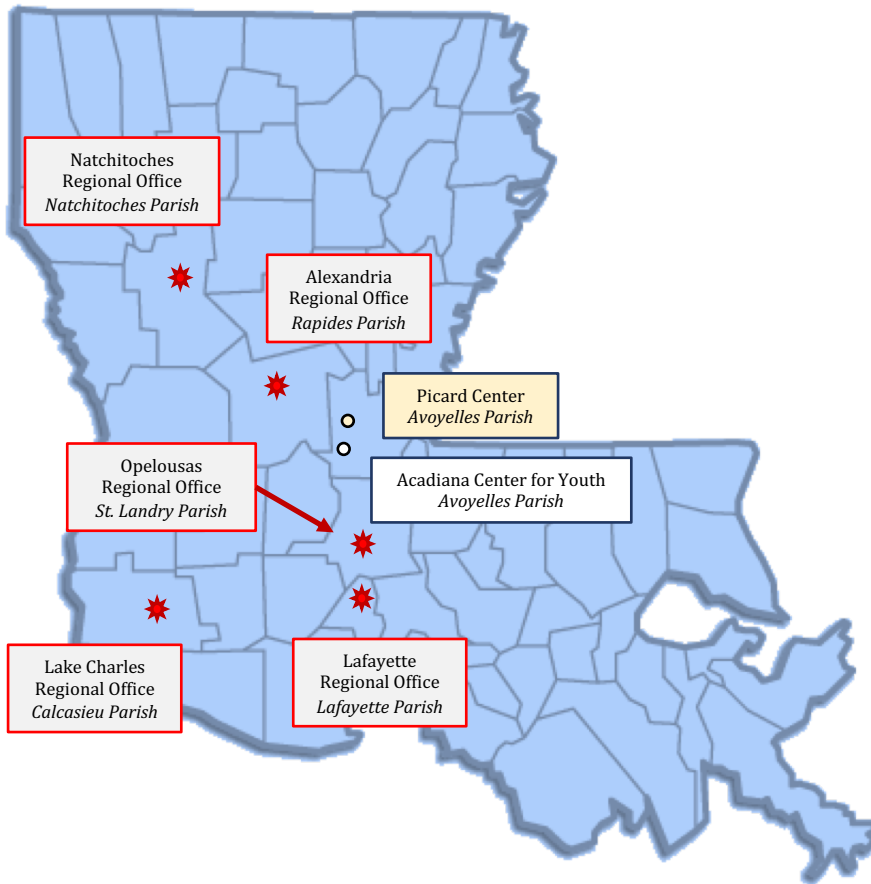




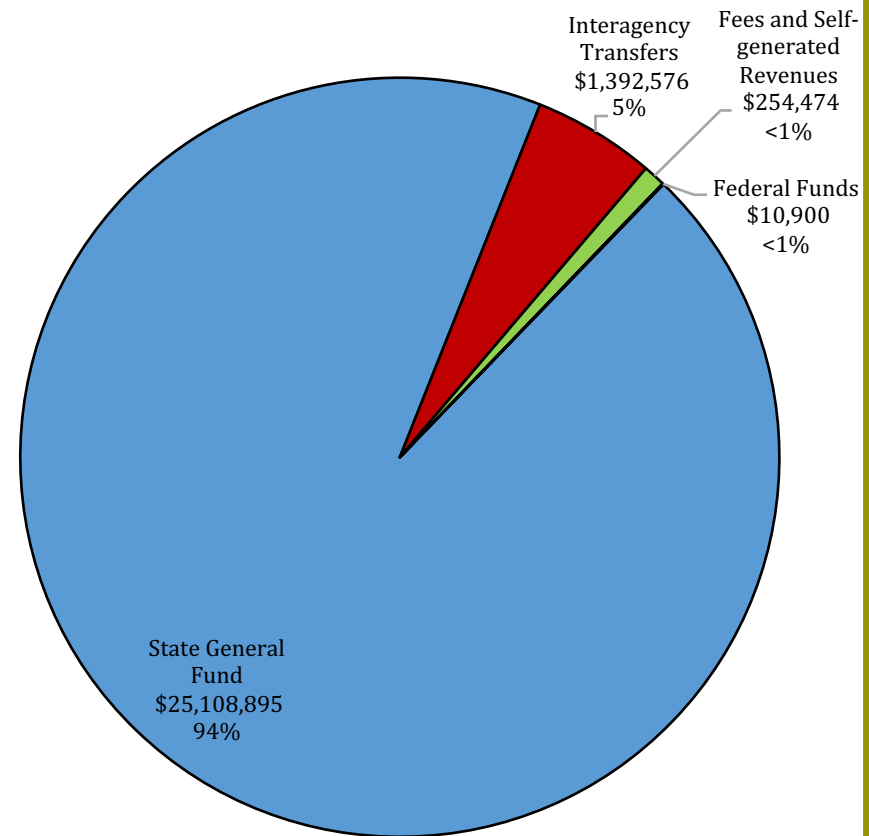
Youth Services

Central/Southwest Region Program

Central/Southwest Region



FY23 Recommended Total
\$26.8 million
233 T.O.

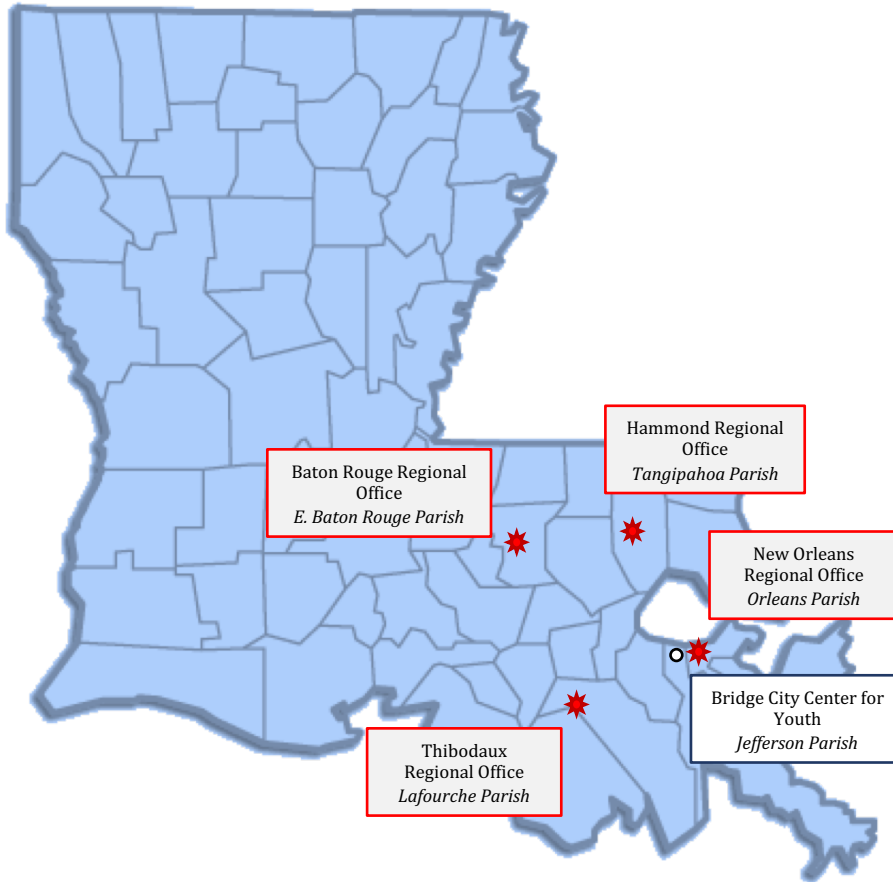




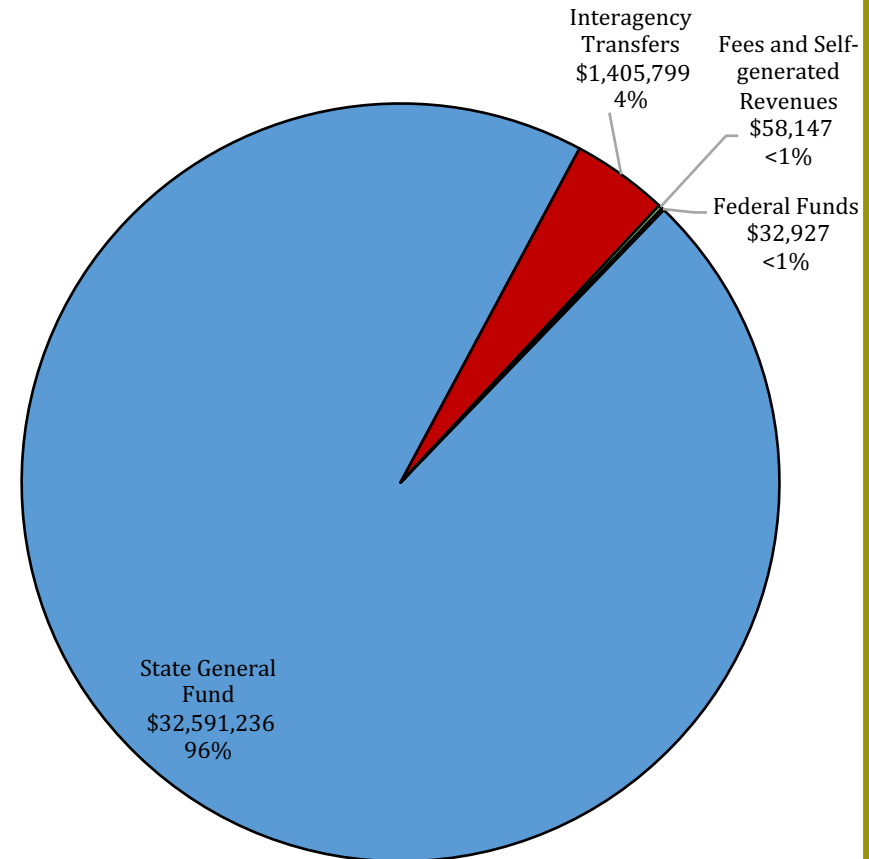
Youth Services

Southeast Region Program

Southeast Region



FY23 Recommended Total
\$34.1 million
281 T.O.





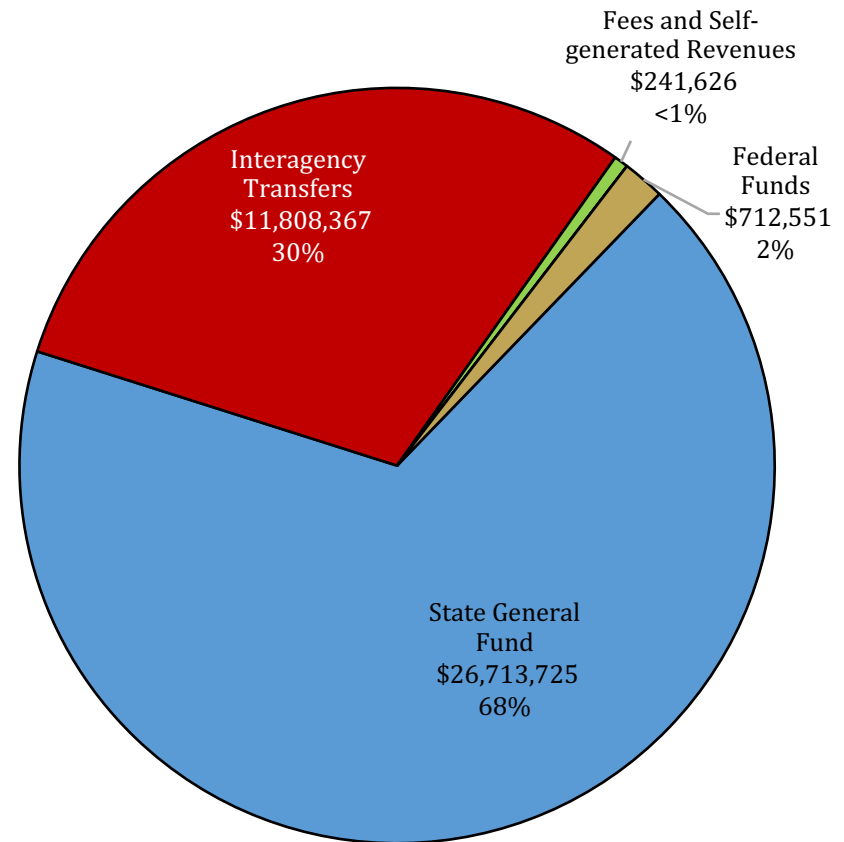
Youth Services

Contract Services Program

Contract Services

- Payments to contracted agencies that provide residential treatment and foster care services,
- Temporary emergency housing for minor delinquencies, and
- Nonresidential services aimed at diverting youth from further experience with the juvenile justice system

FY23 Recommended Total
\$39.5 million
0 T.O.



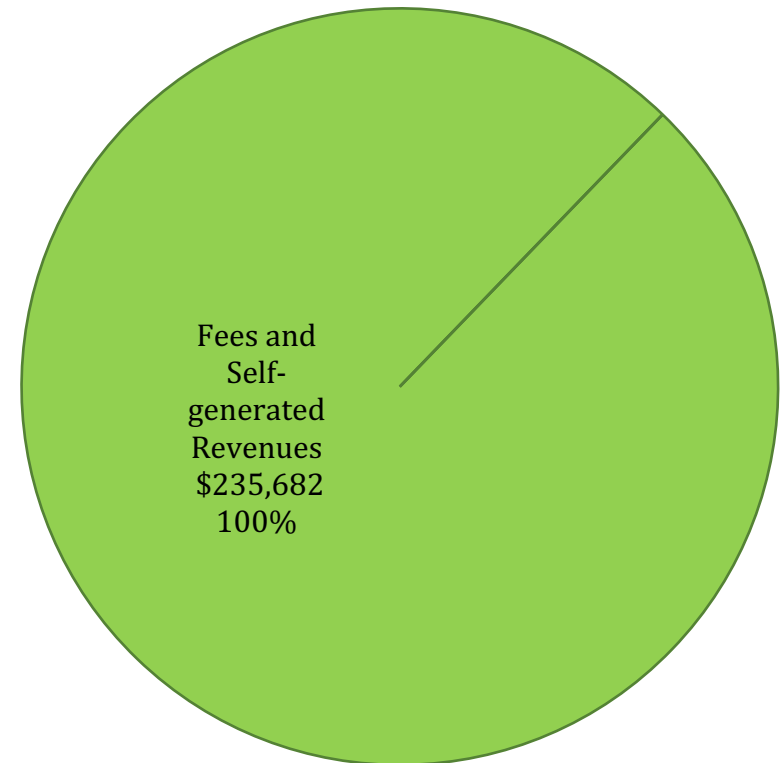


Youth Services Auxiliary Program

FY23 Recommended Total
\$235,682
0 T.O.

Auxiliary Program

- Funded with collected fees that are used for providing recreational materials, outings, and activities for youth.
- Consists of the offender canteen, which allows youth at the state's secure facilities to purchase personal items.
- Also includes the Youth Welfare Fund, which is funded by fees on telephone commissions at secure facilities.





FY23 Other Requirements

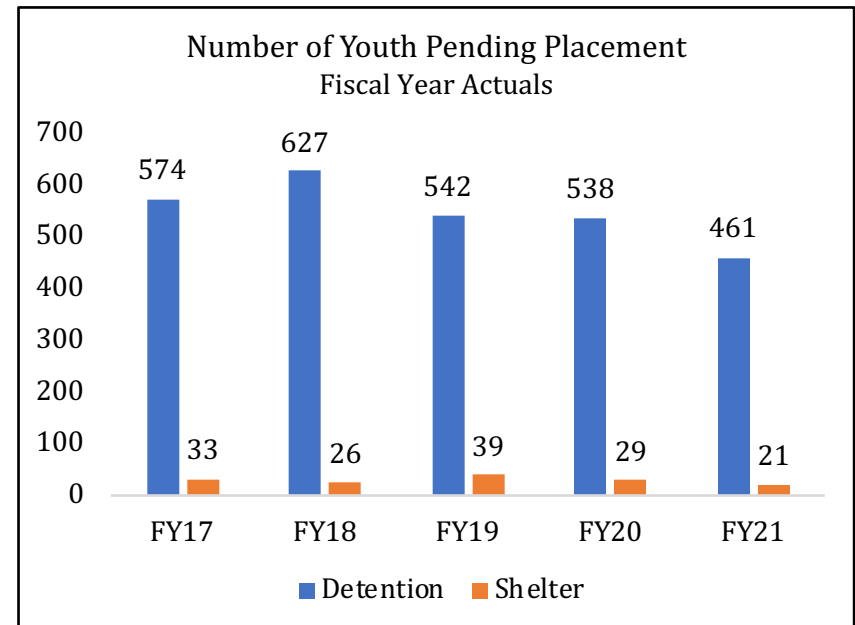
20-452 Local Housing of State Juvenile Offenders

Total Funding	FY21 Actual	FY22 Enacted	FY22 EOB as of 12-1-21	FY23 Recommended	Difference FY22 EOB to FY23 REC
Local Housing of State Juvenile Offenders	\$1,468,342	\$1,516,239	\$1,516,239	\$2,016,144	\$499,905
Local Housing of Juvenile Offenders Program	\$1,468,342	\$1,516,239	\$1,516,239	\$2,016,144	\$499,905
Means of Finance	FY21 Actual	FY22 Enacted	FY22 EOB as of 12-1-21	FY23 Recommended	Difference FY22 EOB to FY23 REC
State General Fund	\$1,468,342	\$1,516,239	\$1,516,239	\$2,016,144	\$499,905
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Fees and Self-generated Revenues	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0
TOTAL:	\$1,468,342	\$1,516,239	\$1,516,239	\$2,016,144	\$499,905

Local Housing of State Juvenile Offenders provides funding to parish and local facilities for youth who have been adjudicated delinquent and are waiting on transfer to Youth Services for placement.

Major Adjustments:

- **(\$95)** SGF — Reduces State General Fund (Direct) for Office of Technology Services.
- **\$500,000** SGF – Realigns local housing payments to projected youth population





20-452 Local Housing of State Juvenile Offenders

Changes in Funding since FY15

Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY15 to FY23 is -28.6%
Change from FY15 to FY21 is -46.4%.



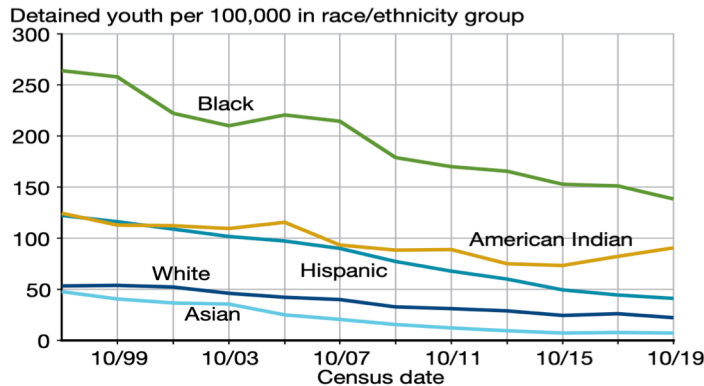


Youth Services

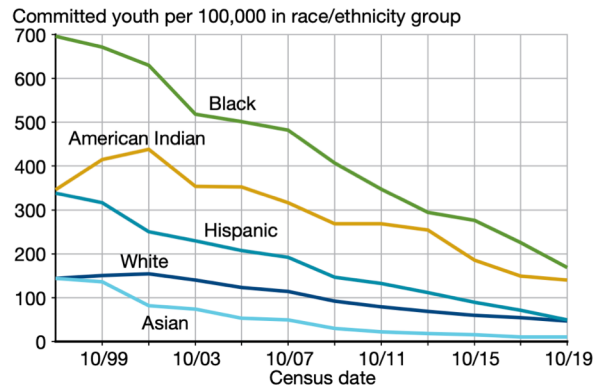
National Data from the Office of Juvenile Justice and Delinquency Prevention

The Office of Juvenile Justice and Delinquency Prevention reports that the number of youth in **residential placement** continued to decline in 2019. Commitment occurs only after adjudication, as opposed to "detention," where a youth may be placed pending an adjudicatory or disposition hearing.

Detention rates were lower in 2019 than in 2011 for all but American Indian youth

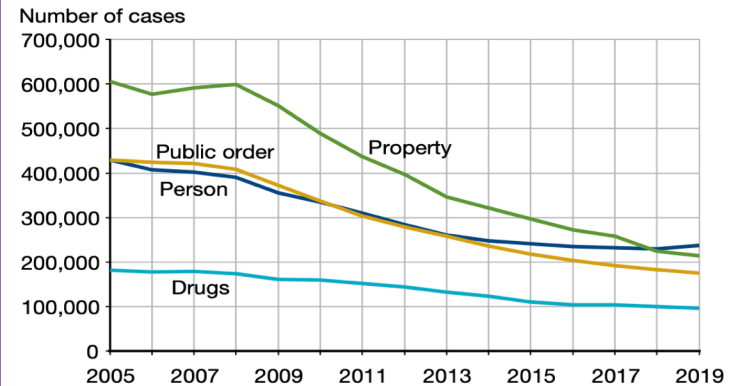


Since 1997, commitment rates declined for Asian (93%), Hispanic (85%), black (76%), white (67%), and American Indian (60%) youth

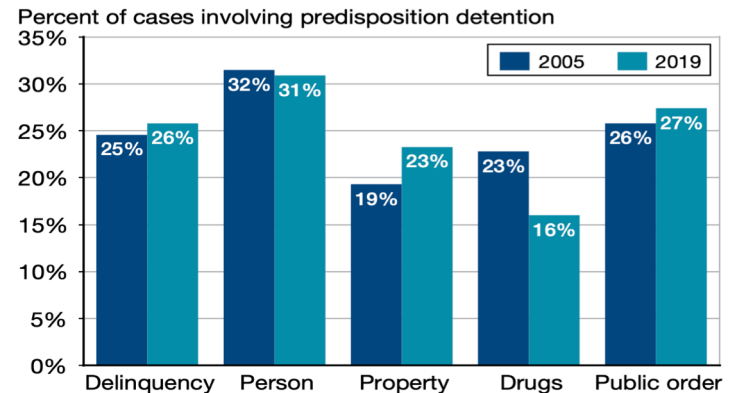


The Office of Juvenile Justice and Delinquency Prevention documents the workload of the nation's **juvenile courts**.

Delinquency caseloads in 2019 for property, drug, and public order offenses were at their lowest level since 2005



The likelihood of detention increased for property cases between 2005 and 2019 but declined for drug cases



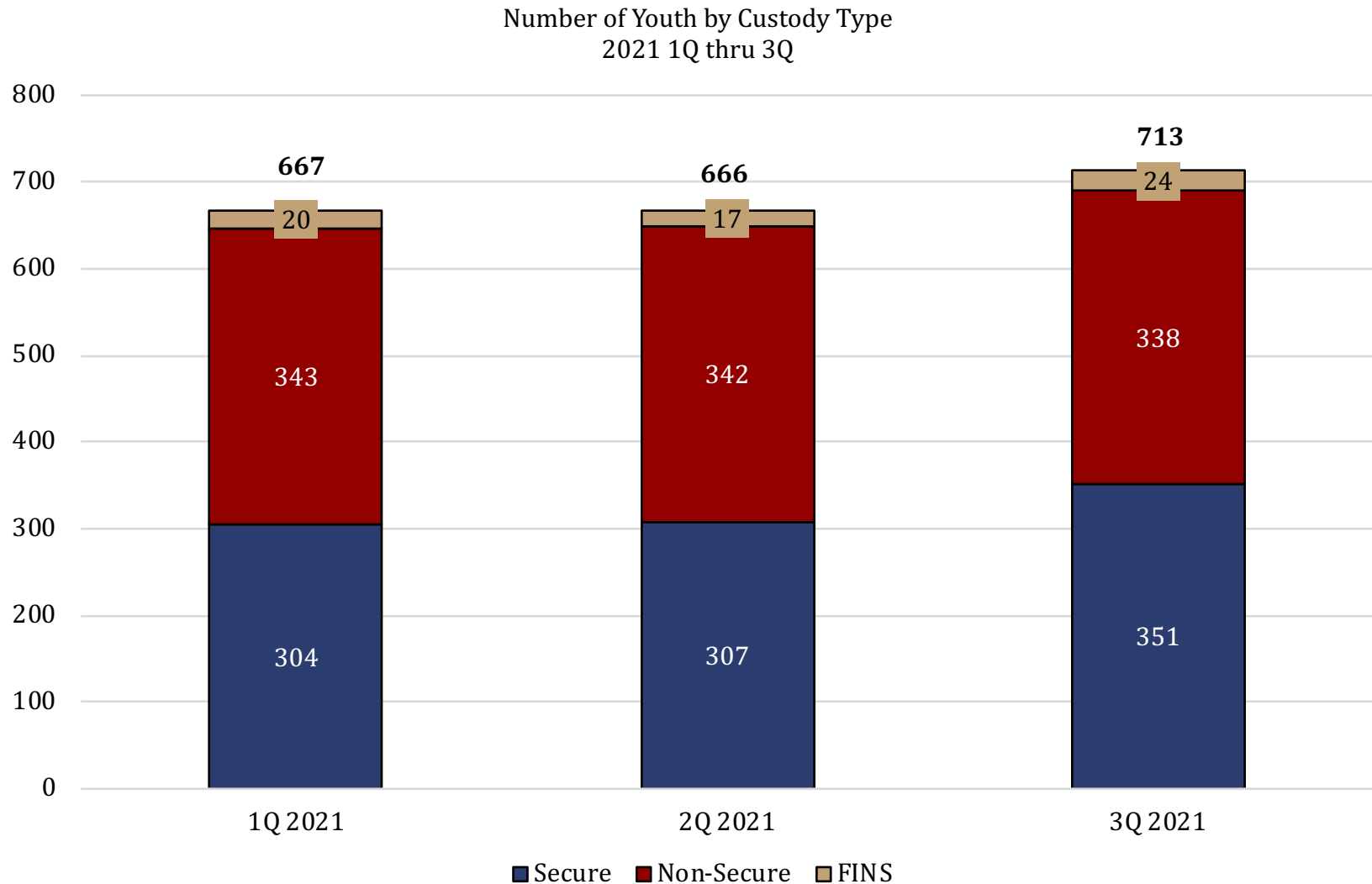
Data Source: Office of Juvenile Justice and Delinquency Prevention, "Trends and Characteristics of Youth in Residential Placement 2019"

Data Source: Office of Juvenile Justice and Delinquency Prevention, "Trends and Characteristics of Delinquency Cases Handled in Juvenile Court 2019"



Louisiana Juvenile Justice Indicators

Number of Youth by Custody Type — as of 2021 3rd Quarter



Data Source: Youth Services, Office of Juvenile Justice

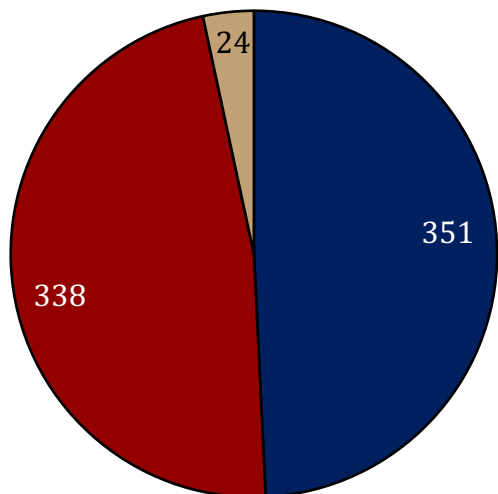
FINS = Families in Need of Services, a legislatively created type of juvenile court proceeding designed to prevent youth misconduct, delinquency, and family disfunction. (Title VII of the Children's Code)



Louisiana Juvenile Justice Indicators

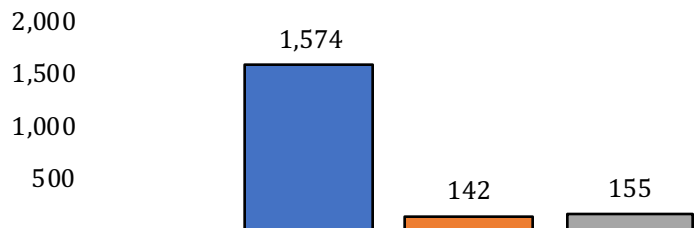
3rd Quarter 2021

Number of Youth in Custody 3Q 2021 = 713 Total



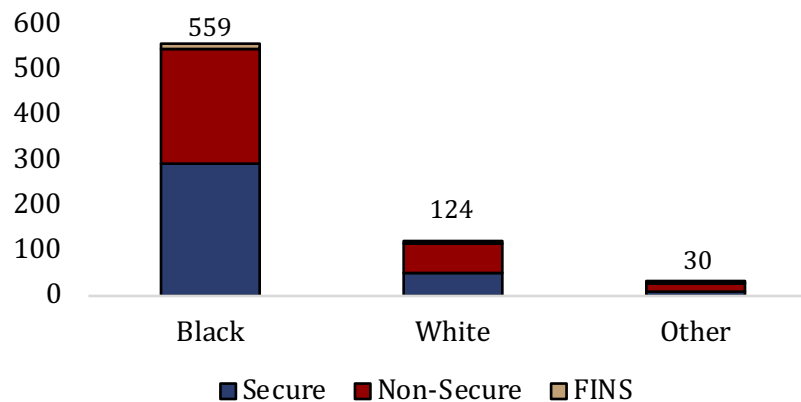
■ Secure Custody ■ Non-secure Custody ■ FINS Custody

Probation and Parole Youth 3Q 2021 = 1,871 Total

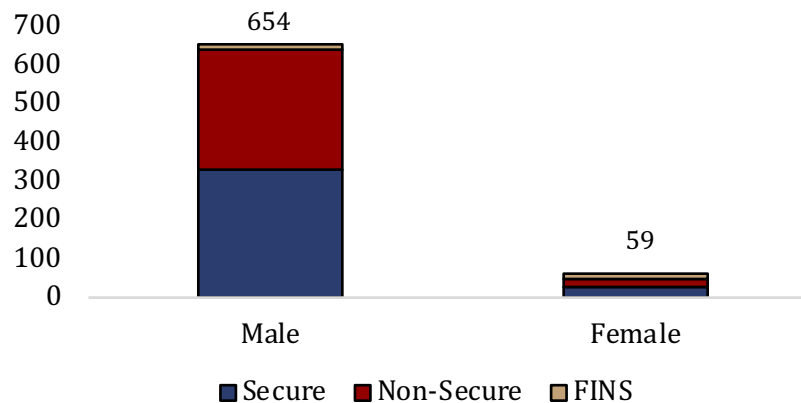


■ Probation Delinquent ■ Probation FINS ■ Parole

Number of Youth by Race
3Q 2021



Number of Youth by Gender
3Q 2021





Youth Services – Audit Reports

Response to the COVID-19 Pandemic in Secure Care Facilities – Office of Juvenile Justice

May 19, 2021

(Podcast Available)

The Office of Juvenile Justice (OJJ) faced multiple issues and challenges in responding to the pandemic. For example, officials were unable to verify whether facilities were consistently following CDC protocols for medical isolation, screening, visitation, personal protective equipment, and social distancing because onsite visits and quality assurance audits were suspended for several months. In addition, OJJ was not always able to test all individuals who had close contact with someone positive for COVID-19 because many of the youth refused to be tested until the agency was able to obtain the less invasive rapid tests. OJJ also did not meet CDC guidance to limit transfers of youth between facilities. The number of transfers increased 237 percent, and more than half were to place youth in behavioral intervention, which is a form of room confinement. In addition, OJJ offered fewer services to the youth in its care, such as counseling sessions, than it had before the pandemic, and OJJ's staffing challenges were exacerbated by COVID-19.

Louisiana Department of Public Safety and Corrections – Youth Services – Office of Juvenile Justice

June 30, 2021

For the second consecutive report, OJJ did not adequately review Foster Care invoices submitted to the Louisiana Department of Children and Family Services for reimbursement to ensure only eligible expenses were included. OJJ was overpaid a total of \$2,673 related to five invoices and underpaid a total of \$5,049 related to another five invoices. In addition, OJJ was reimbursed by the federal Coronavirus Relief Fund for ineligible expenses totaling \$619,226.



Total State Correctional Costs — Adult and Juvenile FY23 Recommended

